

**Risk Assessment Summary of Savings Proposals**

		City Operations	Communities, Housing & Customer Services	Corporate Management	Economic Development	Education & Lifelong Learning	Governance & Legal Services	Resources	Social Services	Total Directorate Savings	Addressable Spend	Council-Wide	Total Savings
		£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>Planning Status</b>	General	168	0	77	0	0	0	197	125	<b>567</b>	40	2,145	<b>2,752</b>
	Detailed	7,318	1,259	230	1,286	3,074	122	1,485	4,390	<b>19,164</b>	5,440	750	<b>25,354</b>
	Realised	100	0	0	0	0	3	160	350	<b>613</b>	116	0	<b>729</b>
	<b>Total</b>	<b>7,586</b>	<b>1,259</b>	<b>307</b>	<b>1,286</b>	<b>3,074</b>	<b>125</b>	<b>1,842</b>	<b>4,865</b>	<b>20,344</b>	<b>5,596</b>	<b>2,895</b>	<b>28,835</b>
<b>Residual Risk</b>	Red	850	0	0	430	0	0	0	1,350	<b>2,630</b>	0	1,325	<b>3,955</b>
	Red-Amber	1,760	100	0	0	1,030	0	483	1,860	<b>5,233</b>	175	300	<b>5,708</b>
	Amber-Green	1,046	492	131	0	859	0	894	835	<b>4,257</b>	5,155	1,270	<b>10,682</b>
	Green	3,930	667	176	856	1,185	125	465	820	<b>8,224</b>	266	0	<b>8,490</b>
	<b>Total</b>	<b>7,586</b>	<b>1,259</b>	<b>307</b>	<b>1,286</b>	<b>3,074</b>	<b>125</b>	<b>1,842</b>	<b>4,865</b>	<b>20,344</b>	<b>5,596</b>	<b>2,895</b>	<b>28,835</b>
<b>Achievability Risk</b>	Red	850	0	0	430	0	0	135	0	<b>1,415</b>	0	1,325	<b>2,740</b>
	Red-Amber	1,904	593	0	0	1,780	0	274	3,540	<b>8,091</b>	62	550	<b>8,703</b>
	Amber-Green	1,971	410	307	122	725	115	1,164	975	<b>5,789</b>	4,888	1,020	<b>11,697</b>
	Green	2,861	256	0	734	569	10	269	350	<b>5,049</b>	646	0	<b>5,695</b>
	<b>Total</b>	<b>7,586</b>	<b>1,259</b>	<b>307</b>	<b>1,286</b>	<b>3,074</b>	<b>125</b>	<b>1,842</b>	<b>4,865</b>	<b>20,344</b>	<b>5,596</b>	<b>2,895</b>	<b>28,835</b>
<b>Equality Impact Assessment</b>	Red	850	0	0	430	0	0	0	100	<b>1,380</b>	0	0	<b>1,380</b>
	Red-Amber	897	543	0	122	1,680	0	60	2,880	<b>6,182</b>	0	0	<b>6,182</b>
	Amber-Green	128	49	208	108	444	53	220	1,535	<b>2,745</b>	1,655	2,895	<b>7,295</b>
	Green	5,711	667	99	626	950	72	1,562	350	<b>10,037</b>	3,941	0	<b>13,978</b>
	<b>Total</b>	<b>7,586</b>	<b>1,259</b>	<b>307</b>	<b>1,286</b>	<b>3,074</b>	<b>125</b>	<b>1,842</b>	<b>4,865</b>	<b>20,344</b>	<b>5,596</b>	<b>2,895</b>	<b>28,835</b>